



Meeting: Better Places Partnership Board

Date: 13 July 2009

Report Title: Performance Management Highlight Report

Report of: Kate Dalzell, Executive Policy Officer, Urban Environment Directorate

Summary

This paper reports on the most recent performance information available against the Local Area Agreement targets on which the Better Places Partnership leads, and the programme of projects in receipt of ABG funding managed by the theme board.

Exception Commentary

The attached performance report lays out progress against Local Area Agreement targets which the Better Places Partnership leads on, and those where responsibility for delivery cuts across all thematic partnerships. As indicated on the table, data for a number of indicators is only generated annually. In addition the Quarter 1 period of 2009/10 has only recently closed, and at the time of reporting first quarter data is not yet available for those indicators that report quarterly.

As a result new data is only available for one of the indicators on which the partnership leads, for which performance information is available monthly. As shown on the attached table, this indicates that at the close of May 2009, performance against NI 192, the percentage of Household Waste sent for reuse, recycling and composting, was not on target. A new Recycling Action Plan is being drawn up to outline the range of measures that are being implemented and planned in order to meet the performance target in 2009/10. The LAA stretch target of 32% will be challenging for 2009/10. This is especially the case with the reduction of NLWA's contribution and the change in methodology for calculating the household/non household split.

The Better Places Partnership receive a quarterly update on the performance of projects that have been allocated Area Based Grant funds. Due to the recent close of Quarter 1, projects have not yet had time to return project monitoring returns to report their progress in delivering the outputs they have committed to. A Quarter One report on the delivery of ABG projects will be sent out to BPP members by email when it is available.

Recommendations

That the Better Places Partnership To note that the timing of the meeting means that recent quarterly performance and project reporting information is not currently available; to note issues with the delivery of NI 192, and the action being taken to address this.

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